

SHRI ACHARYARATNA DESHBHOOSHAN SHIKSHAN PRASARAK MANDAL'S  
**MAHAVIR MAHAVIDYALAYA, KOLHAPUR**  
 ( B. A. B. Ed. ) Grantable

**INCOME AND EXPENDITURE ACCOUNT as on 1 APRIL 2024 TO 31 MARCH 2025**

| EXPENDITURE                     | Amount      | Amount             | INCOME                                 | Amount      | Amount             |
|---------------------------------|-------------|--------------------|--|-------------|--------------------|
| <b>TO SALARIES EXP.</b>         |             | 76793148.00        | <b>BY GOVERNMENT GRANTS</b>            |             | 7679448.00         |
| Teaching & Non Teaching Staff   |             |                    | Salary Grant                           | 76793148.00 |                    |
| 1. Basic Pay                    | 30481167.00 |                    | Non-Salary Grants                      | 186300.00   |                    |
| 2. Dearness Allowance           | 15448568.00 |                    | Recovery of Pay                        | 0.00        |                    |
| 3. Other Allowance              | 30863413.00 |                    |  |             |                    |
| <b>RENT, RATE AND TAXESE</b>    |             | 3460.00            | <b>BY INDIRECT INCOME</b>              |             | 625713.00          |
| Building Repairs                | 3100.00     |                    | Fees and Fines                         | 200421.00   |                    |
| Light Expenses                  | 360.00      |                    | Other Fees                             | 23819.00    |                    |
| Water Tax                       | 0.00        |                    | Fines, Lab. & Loss of Books Fee        | 0.00        |                    |
| Municipal Tax                   | 0.00        |                    | Other Acti. Fee, Grant & Dona.         | 190279.00   |                    |
| <b>TO INDIRECT EXPENSES</b>     |             | 869265.74          | Fees Collection for University         | 107399.00   |                    |
| Ordinary Repairs                | 1850.00     |                    | University Grant                       | 0.00        |                    |
| Miscellaneous Exp.              | 312824.00   |                    | Fees for Extra-Curricular Activ.       | 83195.00    |                    |
| Autonomus College Exp.          | 17703.00    |                    | Scholarship, Fello. & Prizes           | 0.00        |                    |
| Other Miscellaneous Exp.        | 185923.00   |                    | Seminar, Worshop Fee, Grant & Donation | 20600.00    |                    |
| Gymkh. & Other Curricular Acti. | 34945.00    |                    |  |             |                    |
| Other Activities Exp.           | 121939.00   |                    | <b>BY BANK INTEREST</b>                |             | 703.00             |
| Fees Paid to University         | 137936.74   |                    | ON FD A/c.                             | 0.00        |                    |
| Scholarships & Prizes Exp.      | 0.00        |                    | ON SB. A/c.                            | 703.00      |                    |
| Seminar, Worshop Exp.           | 56145.00    |                    |  |             |                    |
| University Exam Grant Exp.      | 0.00        |                    |  |             |                    |
| Research Activities Exp.        | 0.00        |                    |  |             |                    |
| <b>TO DEPRECIATION</b>          |             | 42285.00           | <b>DEFICIT</b>                         |             | 102294.74          |
| Furniture & Fixture @ 10%       | 17055.00    |                    | Transfer to B/S.                       |             |                    |
| Dead Stock @ 10%                | 3049.00     |                    |  |             |                    |
| Library Book @ 10%              | 16302.00    |                    |  |             |                    |
| Computer & Equipment @ 40%      | 5879.00     |                    |  |             |                    |
| <b>TO SURPLUS-</b>              |             |                    |  |             |                    |
| Transfer to B/S.                |             |                    |  |             |                    |
| <b>TOTAL Rs. :</b>              |             | <b>77708158.74</b> | <b>TOTAL Rs. :</b>                     |             | <b>77708158.74</b> |

*[Signature]*  
**D. Y. BHUMKAR & CO.**  
 Chartered Accountants  
 04 JUL 2025



*[Signature]*  
**I/C PRINCIPAL**  
 Mahavir Mahavidyalaya,  
 Kolhapur (Autonomous)