

SHRI ACHARYARATNA DESHBHOOSHAN SHIKSHAN PRASARAK MANDAL'S
MAHAVIR MAHAVIDYALAYA, KOLHAPUR
(B. A. B. Ed.) Grantable

INCOME AND EXPENDITURE ACCOUNT as on 1 APRIL 2024 TO 31 MARCH 2025

EXPENDITURE	Amount	Amount	INCOME	Amount	Amount
<u>TO SALARIES EXP.</u>		76793148.00	<u>BY GOVERNMENT GRANTS</u>		76793148.00
Teaching & Non Teaching Staff			Salary Grant	76793148.00	
1. Basic Pay	30481167.00		Non-Salary Grants	186300.00	
2. Dearness Allowance	15448568.00		Recovery of Pay	0.00	
3. Other Allowance	30863413.00				
<u>RENT, RATE AND TAXESE</u>		3460.00	<u>BY INDIRECT INCOME</u>		625713.00
Building Repairs	3100.00		Fees and Fines	200421.00	
Light Expenses	360.00		Other Fees	23819.00	
Water Tax	0.00		Fines, Lab. & Loss of Books Fee	0.00	
Municipal Tax	0.00		Other Acti. Fee, Grant & Dona.	190279.00	
<u>TO INDIRECT EXPENSES</u>		869265.74	Fees Collection for University	107399.00	
Ordinary Repairs	1850.00		University Grant	0.00	
Miscellaneous Exp.	312824.00		Fees for Extra-Curricular Activ.	83195.00	
Autonomus College Exp.	17703.00		Scholarship, Fello. & Prizes	0.00	
Other Miscellaneous Exp.	185923.00		Seminar, Worshop Fee, Grant & Donation	20600.00	
Gymkh. & Other Curricular Acti.	34945.00				
Other Activities Exp.	121939.00		<u>BY BANK INTEREST</u>		703.00
Fees Paid to University	137936.74		ON FD A/c.	0.00	
Scholarships & Prizes Exp.	0.00		ON SB. A/c.	703.00	
Seminar, Worshop Exp.	56145.00				
University Exam Grant Exp.	0.00				
Research Activities Exp.	0.00				
<u>TO DEPRECIATION</u>		42285.00			
Furniture & Fixture @ 10%	17055.00				
Dead Stock @ 10%	3049.00				
Library Book @ 10%	16302.00				
Computer & Equipment @ 40%	5879.00				
<u>TO SURPLUS-</u>			DEFICIT		102294.74
Transfer to B/S.			Transfer to B/S.		
TOTAL Rs. :		77708158.74	TOTAL Rs. :		77708158.74

D. Y. BHUMKAR & CO.
Chartered Accountants
04 JUL 2025



I/C PRINCIPAL
Mahavir Mahavidyalaya,
Kolhapur (Autonomous)